

Explanation of significant variances in the accounting statements - Section 2

Local council name: Bramerton Parish Council

Section 2	2024/25	2025/26	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 3	5,866	7,438	1,572	
Total other receipts				-10 2025/26: Decrease in interest 2050 2025/26: Increase in Community Infrastructure Levy (CIL) -440 2025/26: Decrease in VAT -130 2025/26: Decrease in moorings receipts 500 2025/26: The Broads Authority (rent) -260 2025/26: Decrease in allotment tenancy payments (timing of payments received) 300 2025/26: Bowls Club rent (timing of payments received) -100 2025/26: Village hall rent not received due to timings -360 2025/26: Decrease in other payments
Box 6	13,248	10,808	-2,440	
All other payments				-10 2025/26: Decrease in Clerks expenses 50 2025/26: Increase in bank charges/fees 360 2025/26: Increase in audit/payroll 170 2025/26: Training -60 2025/26: Decrease in subscriptions -150 2025/26: Decrease in donations -30 2025/26: Decrease in printing costs of The Bugle (Parish Council newsletter) 70 2025/26: Increase in insurance payments -30 2025/26: Decrease in room hire payments 540 2025/26: Increase in grounds maintenance (grass/hedge cutting) -970 2025/26: Decrease in tree works payments -1,240 2025/26: Decrease in payments for village ponds 40 2025/26: Increase in Recreation ground/play area payments -90 2025/26: Decrease in allotment payments 710 2025/26: Increase in other payments 50 2025/26: Increase in dog bin payments -300 2024/25: Clean up and bloom grant payments 190 2025/26: Information Technology 100 2025/26: Payments from earmarked reserves -1,410 2025/26: Decrease in CIL (Community Infrastructure Levy) payments -440 2025/26: Decrease in vat paid

Box 7			19,192	<p>If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.</p> <p>Earmarked Reserves:</p> <p>2,805 Community Infrastructure Levy (CIL)</p> <p>1,700 Contingency by-election fund</p> <p>6,500 Contingency tree works</p> <p>2,500 Contingency legal fees</p> <p>4,537 Recreation Ground pond</p> <p>400 Allotment deposits</p> <p>250 Defibrillator</p> <p>500 Information Technology</p>
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